



# ANTERRA TECHNOLOGY

Building Business Intelligence



## VISUALIZE YOUR FINANCIALS

A construction company faces three primary visibility challenges in predicting the timing of job margin:

- Understanding how work backlog translates into margin
- Determining if a project is behind in dollars
- Having forward visibility into how gross margin will end up for the year

To help businesses overcome these obstacles, S-curve forecasting is a powerful tool that provides margin visibility, timing, and control.

S-curves are named as such because monthly project cost and revenue tend to be low (flat) in the early stages of a project, steepen during the middle as costs increase, and flatten again at the end. This flat shape manifests as an "S."

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CASH FLOW  
FORECASTING



BILLING & COST  
GRAPHS

# S-CURVE FORECASTING

## SCHEDULING



Eliminate any potential scheduling conflicts.

## MILESTONES



Applied to the project based on the project's duration.

## CASH FLOW



Identify possible billing issues to prevent cash flow issues.

## CONSOLIDATE



Aggregate and analyze revenue and profit projections.

## TIMED FORECAST JOURNEY

