

ANTERRA TECHNOLOGY

Corporate Performance
Management for Construction



VISUALIZE YOUR FINANCIALS

A construction company faces three primary visibility challenges in predicting the timing of job margin:

- Understanding how work backlog translates into margin
- Determining if a project is behind in dollars
- Having forward visibility into how gross margin will end up for the year

To help businesses overcome these obstacles, S-curve forecasting is a powerful tool that provides margin visibility, timing, and control.

S-curves are named as such because monthly project cost and revenue tend to be low (flat) in the early stages of a project, steepen during the middle as costs increase, and flatten again at the end. This flat shape manifests as an "S."

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REVENUE + PROFIT
FORECASTING



BILLING & COST
GRAPHS

S-CURVE FORECASTING

SCHEDULING



Eliminate any potential scheduling conflicts.

CASH FLOW



Identify possible billing issues to prevent cash flow issues.

MILESTONES



Applied to the project based on the project's duration.

CONSOLIDATE



Aggregate and analyze revenue and profit projections.

TIMED FORECAST JOURNEY

